

Titirangi Folk Music Club

Treasurer's Report – End of Financial Year 2020-2021

This past year has been incredibly successful for the club. The July clubnight was a huge success as it was the first out of lockdown. Everyone was glad to be out and about. Sadly there was no more public performance until October, but we continued via Zoom and had an excellent turnout in October.

This year's figures show a profit at the end of 12 months, which is all that matters to our members – or is it? There seems to be a lot of cash in the bank account at the end of June, but I did transfer some of that to our savings account at the beginning of July. As I see it we are covering costs related to the running of the club. A year ago we agreed to raise membership fees to \$20 for individual and \$25 for family memberships. Membership has also increased.

We had initiated the Zoom Folk Meeting in New Zealand in March 2020. Since we had been holding committee meetings by Zoom we made the decision that we should purchase an annual account, which makes a small saving over a monthly account – and this has turned out to be a wise move. Other major expenses related to our growing audience: a larger teapot, and a mop and bucket to use after club nights. Mid-year we raised our performer koha by \$50 and we have usually offered some extra for petrol to those who travel a distance to be with us.

Friday Folk'n' Jam had looked like it wasn't paying its way in terms of income vs proportion of the Hall fee, but increased participation has shown that this is a popular session well worth supporting.

I would like to thank the committee hugely, for all their encouragement and support this year, in particular Jude as Secretary and Saturday-right-hand-woman and Paul on Zoom nights. Thanks are also due to June Lamb, our reviewer.

Cathy Munro

30 August 2021